Our key commitments for 2009-11	What are the key actions we will take to achieve these	Completion date	Cabinet lead	Strategic lead	Progress
2009-11	commitments?				September
Ledbury Centre to incorporate a range of services and	Access funding for the scheme	2009	Economic Development &	Director of Environment &	Action plan proceeding on target.
functions in one facility	Undertake and complete work	2010	Community Services	Culture	
Relocate the library in Hereford	Establish best site for the	2009-12	Economic	Director of	Linked to the ESG development.
to a new multi-use customer	Centre		Development &	Environment &	
and cultural centre on the	Raise funding for the scheme		Community	Culture	
Edgar Street Grid	Relocate to new site		Services		
Development of phases 3, 4 &	Continue development of	Throughout 2009-	Economic	Director of	No progress. Funding reliant on section 104 monies.
5 of Aylestone Park	Aylestone Park – including	11	Development &	Environment &	
-	playing areas, pitches and		Community	Culture	
	bowling green. Timing		Services		
	dependent on approval of				
	planning applications				
Improve street cleanliness	Implement outcomes of review	Apr-09	Environment &	Director of	Although performance for the first tranche of inspections has fallen a
	of street cleanliness		Strategic Housing	Environment &	revised action plan has been agreed with Amey to achieve the year's
				Culture	target.
Improve performance on	Review progress and	Monthly	Environment and	Director of	Targets being achieved. Two of the three indicators are performing better
processing major planning	performance regularly,		Strategic Housing	Regeneration	than for the same period last year.
applications within 13 weeks	ensuring that planning				
	applications are processed in a				
	timely manner.				
Support Herefordshire's	Attract a country / sport team	2010-2012	Economic	Director of	A partner working group, led by Cllr. Blackshaw, has developed a
involvement in London 2012	to use Hereford as a pre-game		Development &	Regeneration	programme of activities that is being delivered to target.
Olympic and Paralympics	training camp		Community		
Games	Promote opportunities for the		Services		
	county, its residents,				
	organisations and businesses				
	to benefit from London 2012				
	Support 2010 Blind Football				
	World Championships				
Establish a talent identification	Work with schools and clubs to	Sep-09	Economic	Director of	Work in progress through School Sports Partnerships.
programme in preparation for	identify talent leading up to the		Development &	Regeneration	
the 2012 Olympic and	2012 Olympic Games in		Community		
Paralympics Games	London		Services		

Our key commitments for	What are the key actions we	Completion date	Cabinet lead	Strategic lead	Progress
2009-11	will take to achieve these				
	commitments?				September
Ensure continuing build of	Ensure affordable homes are	To 2011	Environment &	Director of	Every effort is being made to meet the target despite the economic
affordable houses	included within plans and		Strategic Housing	Regeneration	downturn. At this stage we are not likely to be seeking a further re-
	proposals				negotiation of LAA NI 155 which has a target 09/10 of 220 and 10/11 of
					275. We have received confirmation that the targets and outturns are
					cumulative and over achievement against target in 08/09 can count
					towards the final LAA outturn for the 3 years.
	Work with developers to				
	secure affordable homes				